

Schools Forum – Draft Work Programme 2019

Note: Dates and items to be confirmed

Tuesday 10th December 2019 2pm, Lilla Huset

- Early Years Draft Budget 2020/21
- Schools Budget 2020/21 Update and Consultation Feedback
- Central Services Budgets
- Annual Audit Update
- Scheme for Financing Schools Revisions

Tuesday 14th January 2020 2pm (TBC)

- Schools Budget 2019/20 Monitoring
- Schools Budget 2020/21 Update
- Schools Block Budget 2020/21 – Final Authority Proforma Tool
- High Needs Strategy Update

Tuesday 10th March (TBC)

- Early Years Budget 2020/21 Final